



GOLETA WATER DISTRICT

Schedule of Application Fees*

Application Fees

Consistent with the Goleta Water District Code, applicants for new or expanded water service, temporary water service, fire hydrants, fire lines, and sprinkler systems are to complete a District application for service and pay an application fee as outlined in the District *Annual Schedule of Miscellaneous Fees and Charges*. for the following application types:

- An application involving 1 meter, not involving a lot split;
- An application involving 2 to 3 meters or fire hydrant or fire lines, not involving a lot split/subdivision;
- An application involving 4 or more meters or a lot split/subdivision; and
- An application for a temporary meter.

Plan Checking Deposit

For applications which require design and preparation of construction drawings by a civil engineer, the plans will be reviewed by District staff. Plan checking is done on a time and material basis. Applicants are required to pay a deposit toward estimated plan check costs. The plan check deposit is to be received by the District prior to or with submittal of the first set of plans to be reviewed by the District. Any unused deposit money will be refunded or credited to the applicant. Please note that additional charges may apply based on actual labor and materials costs incurred.

Inspection Deposit

For applications which require construction of new water mains, fire lines, hydrants, valves or other water system improvements and their appurtenances, District staff will inspect the construction. Inspection is done on a time and materials basis. Applicants are required to pay a deposit toward estimated inspection costs. The inspection deposit is to be received by the District prior to the first inspection performed by District staff. Any unused deposit money will be refunded or credited to the applicant. Additional charges may apply based on actual labor and materials costs incurred. Final approval of construction will not be provided for the project until all inspection fees are paid.

Temporary Meters

For temporary meters, a refundable deposit together with the administration fee identified above is required. For the duration of the temporary meter installation, monthly meter and backflow fees as well as commodity charges would apply as detailed in the District *Annual Schedule of Miscellaneous Fees and Charges*.

* *Annual Schedule of Miscellaneous Fees and Charges* can be found in the District Code

Appendix A

SCHEDULE OF CHARGES

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Appendix A: SCHEDULE OF CHARGES.

1. WATER RATES AND METER CHARGES

Description	Effective				
	July 1, 2020	July 1, 2021	July 1, 2022	July 1, 2023	July 1, 2024
<u>Commodity Charges per HCF</u>					
Single Family Residential (First 6 HCF/month)	\$5.79	\$6.43	\$7.01	\$7.65	\$8.34
Single Family Residential (Next 6 HCF/month)	\$7.81	\$8.67	\$9.46	\$10.32	\$11.25
Single Family Residential (All additional HCF)	\$9.96	\$11.06	\$12.06	\$13.15	\$14.34
Urban	\$7.17	\$7.96	\$8.68	\$9.47	\$10.33
Recreation Irrigation	\$7.60	\$8.44	\$9.20	\$10.03	\$10.94
Urban Agriculture	\$2.35	\$2.61	\$2.85	\$3.11	\$3.39
Goleta West Conduit	\$1.91	\$2.13	\$2.33	\$2.54	\$2.77
Recycled	\$3.87	\$4.30	\$4.69	\$5.12	\$5.59
Temporary	\$8.43	\$9.36	\$10.21	\$11.13	\$12.14
<u>Fixed Meter Service Charges (per Month)</u>					
5/8" and 3/4" Meters (based on individual month's water use)					
Ultra-Low Flow (6 HCF or less)	\$22.12	\$24.56	\$26.78	\$29.20	\$31.83
Low Flow (7-12 HCF)	\$39.76	\$44.14	\$48.12	\$52.46	\$57.19
All other 5/8" & 3/4" Meters	\$56.41	\$62.62	\$68.26	\$74.41	\$81.11
1 - inch	\$89.72	\$99.59	\$108.56	\$118.34	\$129.00
1 1/2 - inch	\$172.98	\$192.01	\$209.30	\$228.14	\$248.68
2 - inch	\$272.90	\$302.92	\$330.19	\$359.91	\$392.31
3 - inch	\$589.30	\$654.13	\$713.01	\$777.19	\$847.14
4 - inch	\$1,055.57	\$1,171.69	\$1,277.15	\$1,392.10	\$1,517.39
6 - inch	\$2,337.83	\$2,595.00	\$2,828.55	\$3,083.12	\$3,360.61
8 - inch	\$4,003.10	\$4,443.45	\$4,843.37	\$5,279.28	\$5,754.42
10 - inch	\$6,334.47	\$7,031.27	\$7,664.09	\$8,353.86	\$9,105.71
Fire Line Charge	\$8.04	\$8.92	\$9.73	\$10.61	\$11.57

See Section 1.04.020 of the Goleta Water District Code for definitions of Water Service Classifications used in the above table.

Note that certain customers receive a special rate based on agreements with the District.

2. STANDARD SERVICE INITIATION CHARGE.*

A charge shall be assessed based on the current Annual Schedule of Miscellaneous Fees and Charges to each new potable or reclaimed customer. This charge shall not apply to initial water service to properties that were required to pay New Water Supply Charges.

3. ADDITIONAL SAME DAY SERVICE INITIATION CHARGE.*

In addition to the standard service initiation charge, a charge shall be assessed based on the current Annual Schedule of Miscellaneous Fees and Charges to customers who pay after 3:00 p.m. and require turn-on service that same day.

4. SERVICE DISCONNECTION CHARGE.*

A charge shall be assessed to each customer when service is disconnected. This charge shall not apply to property owners who demonstrate a need for interim water service between tenants. Charges shall be based on the current Annual Schedule of Miscellaneous Fees and Charges.

5. DEPOSITS

Deposits to establish credit shall be equal to twice the highest volume consumed in the previous twelve monthly billing periods multiplied by current water rates.

6. DELINQUENT PAYMENT CHARGE.

The greater of five dollars (\$5) or 1.5% of the unpaid amount due for each month or part thereof for which payment is past due shall be assessed.

7. NON-SUFFICIENT FUNDS CHARGE.*

A charge shall be assessed when a demand for payment cannot be honored because insufficient funds are available in the account on which the instrument was drawn. Charges shall be based on the current Annual Schedule of Miscellaneous Fees and Charges.

8. NOTICE TO “LOCK-OFF” SERVICE CHARGE. *

A notice to “lock-off” service charge shall be assessed based on the current Annual Schedule of Miscellaneous Fees and Charges.

9. RECONNECTION CHARGES.*

The following Reconnection Charges shall be assessed based on the current Annual Schedule of Miscellaneous Fees and Charges:
Lock off service charge,
Unlock service charge and
Broken lock charge.

10. METER TEST RESULTING IN CHARGE.*

A charge to test a meter at customer’s request shall be assessed based on the current Annual Schedule of Miscellaneous Fees and Charges.

11. TEMPORARY METERS.*

The refundable deposit and the installation/administration charge shall be assessed plus an additional water commodity charge equal to the applicable rate plus 50%. Charges shall be based on the current Annual Schedule of Miscellaneous Fees and Charges.

12. NEW WATER SUPPLY CHARGE.

The New Water Supply Charge for new service applicants will be imposed pursuant to Chapter 5.16 of this Code at the following rates per acre-foot of estimated annual new water service demand:

System	Eff. 2011	July 1, 2012	July 1, 2013
Potable Water	\$32,614	\$38,987	\$45,361
Goleta West Conduit Non-potable Water	\$30,910	\$35,580	\$40,250
Recycled Water	\$16,421	\$16,749	\$17,084

(Ord. 2011-01)

13. FIRE HYDRANT FLOW TEST CHARGE.*

A charge shall be assessed based on the current Annual Schedule of Miscellaneous Fees and Charges to customers for each requested flow test performed on a fire hydrant.

*Each fee or charge stated above for which a labor component exists is subject to an annual inflation adjustment pursuant to Section 6.24.000 of the Goleta Water District Code.

14. BACKFLOW PREVENTION DEVICE CHARGE.*

A charge shall be assessed based on the current Annual Schedule of Miscellaneous Fees and Charges on the bill of each customer who has a backflow prevention device installed to protect the potable water system. Such charge shall be assessed per backflow device per month.

15. BENEFITED PROPERTY CHARGES.

Benefited property charges are collected per Chapter 5.24 and are collected at the time a can and will serve letter is issued.

16. APPLICATION FEES.*

The fee for an application for 1 meter, not involving a lot split or main extension, shall be assessed based on the current Annual Schedule of Miscellaneous Fees and Charges.

The fee for an application for two to three meters or fire hydrant or fire line or main extension, not involving a lot split, shall be assessed based on the current Annual Schedule of Miscellaneous Fees and Charges.

The fee for an application for 4 or more meters or a lot split shall be assessed based on the current Annual Schedule of Miscellaneous Fees and Charges.

The fee for a preliminary application for staff to review a conceptual application, an extension, lot split or subdivision shall be assessed based on the current Annual Schedule of Miscellaneous Fees and Charges. The fee shall be credited toward an application, if application for the same project is made within six months of the preliminary application.

17. PLAN CHECK FEES.

Plan checking is done on a labor and material basis. Applicants are required to pay a deposit toward estimated plan check costs. Signed plans will not be released until all plan check fees are paid. Any unused deposit will be refunded or credited to the applicant.

18. INSPECTION FEES.

Inspection is done on a labor and material basis. Applicants are required to pay a deposit toward estimated inspection costs. Final approval of construction will not be given until all inspection fees are paid. Any unused deposit money will be refunded or credited to the applicant.

19. VIOLATION OF RULES AND REGULATIONS PENALTY.

A fine not to exceed six hundred dollars (\$600.00) shall be imposed for violations of the district rules and regulations in this code and any district ordinances as described in Section 6.20.110 E.

20. MISCELLANEOUS SERVICE REQUEST CHARGE.

For service requests from district customers not referenced above, district staff may perform such service within their area of expertise with approval from the general manager based on district staff labor, materials, and equipment costs required to perform the requested service. An initial deposit based on the district's itemized estimate shall be paid in advance. Any costs incurred in excess of such payment shall be further assessed by the district. If total costs incurred are less than such payment, the district shall refund the difference. (Ord. 2015-04)

PROPOSED ANNUAL SCHEDULE OF MISCELLANEOUS FEES AND CHARGES

Effective July 1, 2023

		Labor Component	Non-Labor Component	Total Charge
1	Standard Service Initiation Charge	\$ 32.70	\$ 2.55	\$ 35.25
2	Additional Same Day Service Initiation Charge	\$ 56.90	\$ 5.10	\$ 62.00
3	Service Disconnection Charge	\$ 32.70	\$ 2.55	\$ 35.25
4	Deposits			
	a 5/8" to 3/4" Meter Size	<i>Equal to the highest of the previous twelve monthly billing periods, computed at current water rates, multiplied by 2 months.</i>		
	b 1" Meter Size			
	c 1 1/2" Meter Size			
	d 2" Meter Size			
	e 3" Meter Size			
	f 4" Meter Size			
	g 6" Meter Size			
	h 8" Meter Size			
	i 10" Meter Size			
5	Delinquent Payment Charge	<i>The greater of \$5 or 1.5% for each month or part thereof for which payment is past due.</i>		
6	Non-Sufficient Funds Charge	\$ 44.99	\$ 6.51	\$ 51.50
7	Notice to "Lock-Off" Service Charge	\$ 32.70	\$ 2.55	\$ 35.25
8	Reconnection Charges			
	a Lock off service charge	\$ 37.70	\$ 2.55	\$ 40.25
	b Unlock service charge	\$ 37.70	\$ 2.55	\$ 40.25
	c Broken Lock	\$ 78.95	\$ 14.55	\$ 93.50
9	Meter Test Resulting in Charge	\$ 120.80	\$ 10.20	\$ 131.00
10	Temporary Meters			
	a Installation Administration Charge	\$ 231.10	\$ 67.90	\$ 299.00
	b Refundable Meter Deposit	\$ -	\$ 1,256.00	\$ 1,256.00
11	Fire Hydrant Flow Test Charge	\$ 328.55	\$ 59.70	\$ 388.25
12	Backflow Prevention Device Charge	\$ 7.00	\$ -	\$ 7.00
13	Application Fees			
	a Application - One meter, no lot split or main extension	\$ 490.00	\$ -	\$ 490.00
	b Application - Two to three meters, fire hydrant, fire line, main extension without a lot split	\$ 672.50	\$ -	\$ 672.50
	c Application - Four or more meters or a lot split	\$ 941.00	\$ -	\$ 941.00
	d Application - Preliminary application for conceptual application; extension; lot split or subdivision	\$ 682.00	\$ -	\$ 682.00
14	Plan Check Fees	<i>Labor and Materials</i>		
15	Inspection Fees			
16	Violation of Rules and Regulations Penalty	<i>A fine not to exceed \$600 shall be imposed</i>		
17	Miscellaneous Service Request Charge	<i>Cost</i>	<i>Cost</i>	<i>Cost</i>